United Nations A/64/6 (Sect. 11)

General Assembly

Distr.: General
9 March 2009

Original: English

Sixty-fourth session

# Proposed programme budget for the biennium 2010-2011*

## Part IV
## International cooperation for development

## Section 11
## United Nations support for the New Partnership for Africa's Development

**(Programme 9 of the strategic framework for the period 2010-2011)****

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* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixty-fourth Session, Supplement No. 6* (A/64/6/Add.1).

** *Official Records of the General Assembly, Sixty-third Session, Supplement No. 6* (A/63/6/Rev.1).

09-25879 (E) 080409

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## Overview

Table 11.1 **Estimate of expenditure**

| | |
|---|---|
| Proposal submitted by the Secretary-General | $13,113,300[a] |
| Revised appropriation for 2008-2009 | $12,208,100 |

[a] At 2008-2009 rates.

Table 11.2 **Proposed staffing resources**

| *Posts* | *Number* | *Level* |
|---|---|---|
| Regular budget | | |
| Proposed for the biennium 2010-2011 | 35 | 1 USG, 1 D-2, 2 D-1, 4 P-5, 7 P-4, 10 P-3, 1 GS (PL), 8 GS (OL), 1 LL |
| Approved for the biennium 2008-2009 | 35 | 1 USG, 1 D-2, 2 D-1, 4 P-5, 7 P-4, 10 P-3, 1 GS (PL), 8 GS (OL), 1 LL |

*Abbreviations*: USG, Under-Secretary-General; GS, General Service; PL, Principal level; OL, Other level; LL, Local level.

11.1 The programme was established following the final review and appraisal of the United Nations New Agenda for the Development of Africa in the 1990s in 2002. As a result of that review, the General Assembly, by its resolution 57/7, brought to a close the New Agenda and endorsed the New Partnership for Africa's Development (NEPAD) as the framework for the provision of international support for African development (NEPAD was formally adopted by the Assembly of Heads of State and Government of the Organization of African Unity at its 37th ordinary session, held in Lusaka in July 2001.). The General Assembly also outlined the substantive areas to receive support and the modalities for providing such support, underscoring the need for a structure in the Secretariat in New York to review and report on the support provided by the United Nations system and the international community for the New Partnership and on the coordinated implementation of outcomes of summit meetings and conferences as they relate to Africa, as well as to coordinate global advocacy in support of the New Partnership. In addition, the Assembly welcomed the actions being taken at the regional level by the Economic Commission for Africa (ECA) to organize the activities of the United Nations system around thematic clusters covering the priority areas of the New Partnership and, in that regard, urged the strengthening of the process as a means of enhancing the effective response of the United Nations system in support of the New Partnership. It called upon the United Nations system to enhance its advocacy role and public information activities in support of Africa's development. Subsequently, in its resolution 57/300, the Assembly endorsed the creation of the Office of the Special Adviser on Africa and entrusted to that Office the role of coordinating reports and advocacy in support of NEPAD. The role of the Office in supporting NEPAD has been reaffirmed by the General Assembly in a series of subsequent resolutions.

11.2 At the 2005 World Summit (see General Assembly resolution 60/1), world leaders reaffirmed their commitment to addressing the special needs of Africa, the only continent not on track to meet any of the goals of the United Nations Millennium Declaration (resolution 55/2) by 2015. The New

Partnership includes a commitment to achieving the Millennium Development Goals, which represents an important linkage with the Millennium Declaration. NEPAD thus substantially reflects the priorities in terms of meeting the special needs of Africa as set out in the Declaration, namely, supporting the political and institutional structures of emerging democracies in Africa; further building peacekeeping capacity, in cooperation with regional organizations; taking special measures to address the challenges of poverty reduction and sustainable development by cancelling debt, increasing official development assistance, enhancing private capital flows and building capacity for trade; and helping Africa to build its capacity to tackle the spread of HIV/AIDS and other infectious diseases. Consequently, through its support for NEPAD, the programme will contribute substantively to the achievement of the Millennium Development Goals in Africa.

11.3 A major barrier to the development of Africa has been the persistence of conflict in certain countries of the region. The need to develop a comprehensive means of promoting peace and security and development has long been recognized and was articulated in the report of the Secretary-General on the causes of conflict and the promotion of durable peace and sustainable development in Africa (A/52/871-S/1998/318). Since the issuance of that report in 1998, a number of United Nations initiatives in Africa have been in line with the recommendations of the report, although a great deal still needs to be done. Thus, by its resolution 60/223, the Assembly called on the Secretary-General to continue to monitor progress in the implementation of the recommendations.

11.4 In accordance with the mandate provided in the resolutions of the General Assembly, the programme aims to: (a) mobilize support and galvanize the efforts of the international community for peace and development in Africa; (b) ensure that the development of Africa remains one of the main priorities of the international community; (c) promote a supportive international framework for African development efforts; (d) encourage a coordinated and effective response by the United Nations system at the policy and operational levels in support of African development; and (e) strengthen and enhance South-South cooperation in support of the advancement of Africa.

11.5 Regional and international efforts have focused on the implementation of NEPAD and on assisting Africa in developing a robust peace and security architecture. This programme will support those efforts through a mix of analytical work, advocacy and outreach, and by enhancing coordination of the work of the United Nations system in support of Africa's development.

11.6 The Office of the Special Adviser on Africa has been realigned with the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States. The realignment will help reinforce advocacy efforts and promote greater inter-agency coordination and donor contact to mobilize support for programmes dedicated to the development of Africa and to the least developed countries, landlocked developing countries and small island developing States. The Office of the Special Adviser on Africa will maintain its mandate and programme budget, as well as provide overall coordination for and leadership of programme 9 of the strategic framework for the period 2010-2011, which will be under the joint responsibility of the Office of the Special Adviser on Africa, ECA and the Department of Public Information of the Secretariat.

11.7 The issue of publications as a part of the programme of work has been reviewed in the context of each subprogramme. It is anticipated that recurrent and non-recurrent publications will be issued as summarized in table 11.3 and as described in the output information for each subprogramme. The slight decrease over the past two bienniums reflects a consolidation and reformulation in an effort to further increase the comprehensiveness, quality and relevance of publications.

Table 11.3 **Summary of publications**

| *Publications* | *2006-2007 actual* | *2008-2009 estimate* | *2010-2011 estimate* |
|---|---|---|---|
| Recurrent | 26 | 20 | 19 |
| Non-recurrent | 15 | 14 | 10 |
| **Total** | **41** | **34** | **29** |

11.8 The overall resources required for the biennium 2010-2011 under this section amount to $13,113,300 before recosting, reflecting an increase of $905,200 (or 7.4 per cent). The growth shown in tables 11.5 and 11.6 can be summarized as follows:

(a) A net increase of $728,400 under subprogramme 1 as a result of: (i) an increase of $723,800 as a consequence of the delayed impact of three new Professional posts (1 P-4 and 2 P-3) approved for the biennium 2008-2009; and (ii) an increase in the amount of $11,800 reflecting the cost of the service-level agreement with the Office of Information and Communications Technology, partially offset by a reduced amount of $4,800 for the maintenance of office furniture and equipment and an amount totalling $7,200 for non-recurrent non-post items;

(b) A net increase of $176,800 under subprogramme 2 as a result of (i) an increase of $165,600 as a consequence of the delayed impact of an additional P-4 post approved for the biennium 2008-2009; and (ii) an increase of $37,100 under travel of staff, partially offset by a decrease of $25,900 under consultants and experts.

11.9 During the biennium 2010-2011, the projected extrabudgetary resources, amounting to $375,000, will complement resources from the regular budget to finance various activities, such as the preparation of policy and issue papers on disarmament, demobilization and reintegration and stability in Africa, travel of representatives to attend conferences and meetings, and conference costs.

11.10 The low rate of implementation of extrabudgetary activities in 2008-2009 is due to the limited level of extrabudgetary fund mobilization. The activities planned for 2008-2009 are only partially dependent on extrabudgetary funds, thus enabling the completion of most of the planned activities. The impact of the low utilization of extrabudgetary funds on programme delivery will therefore be minimal.

11.11 The only major extrabudgetary activity planned for 2010-2011 is the Third International Conference on Disarmament, Demobilization and Reintegration and Stability in Africa. Efforts to mobilize extrabudgetary funds for this activity have increased, and there appears to be substantial interest from the international community in this very important topic which is yet to be converted into tangible commitments from donors.

11.12 Pursuant to General Assembly resolution 58/269, resources identified for the conduct of monitoring and evaluation would amount to $81,700, representing a total of 2.5 work-months of Professional staff at the P-5/P-4 level and 6 work-months of staff at the General Service (Other level), funded from regular budget resources and reflected under each subprogramme.

11.13 The estimated percentage distribution of the programme resources in the biennium 2010-2011 is shown in table 11.4.

11.14 The distribution of resources is summarized in tables 11.5 and 11.6.

## Table 11.4 Distribution of resources by subprogramme

(Percentage)

| *Subprogramme* | *Regular budget* | *Extrabudgetary* |
|---|---|---|
| Coordination of global advocacy of and support for the New Partnership for Africa's Development | 67.0 | 100.0 |
| Regional coordination of and support for the New Partnership for Africa's Development | 14.7 | — |
| Public information and awareness activities in support of the New Partnership for Africa's Development | 18.3 | — |
| **Total** | **100.0** | **100.0** |

## Table 11.5 Post requirements

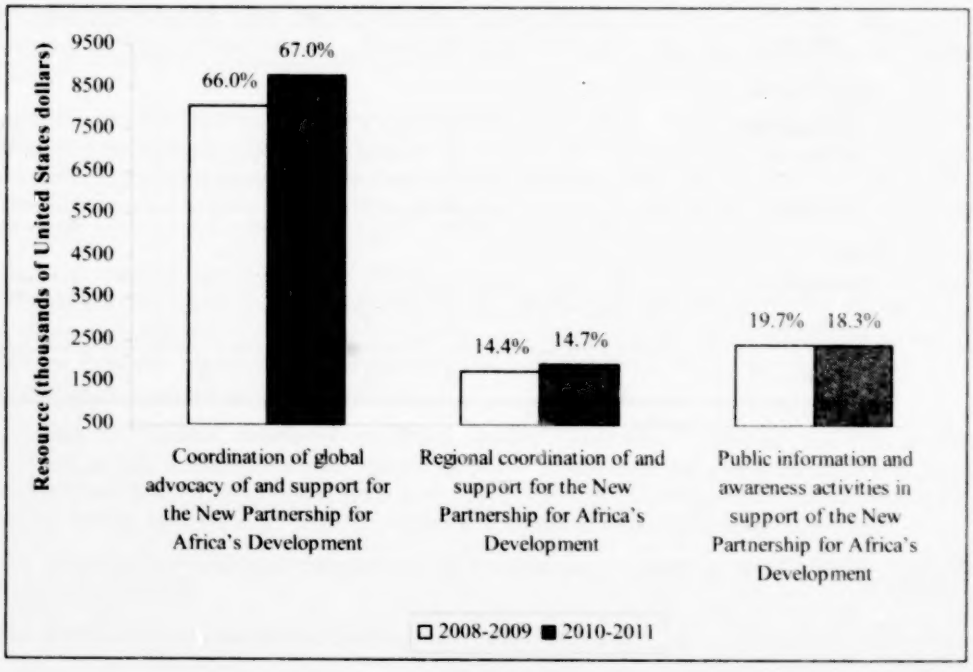
| | *Established regular budget posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | *Regular budget* | | *Extrabudgetary* | | *Total* | |
| *Category* | *2008-2009* | *2010-2011* | *2008-2009* | *2010-2011* | *2008-2009* | *2010-2011* | *2008-2009* | *2010-2011* |
| **Professional and above** | | | | | | | | |
| USG | 1 | 1 | — | — | — | — | 1 | 1 |
| D-2 | 1 | 1 | — | — | — | — | 1 | 1 |
| D-1 | 2 | 2 | — | — | — | — | 2 | 2 |
| P-5 | 4 | 4 | — | — | — | — | 4 | 4 |
| P-4/3 | 17 | 17 | — | — | — | — | 17 | 17 |
| **Subtotal** | **25** | **25** | **—** | **—** | **—** | **—** | **25** | **25** |
| **General Service** | | | | | | | | |
| Principal level | 1 | 1 | — | — | — | — | 1 | 1 |
| Other level | 8 | 8 | — | — | — | — | 8 | 8 |
| **Subtotal** | **9** | **9** | **—** | **—** | **—** | **—** | **9** | **9** |
| **Other** | | | | | | | | |
| Local level | 1 | 1 | — | — | — | — | 1 | 1 |
| **Subtotal** | **1** | **1** | **—** | **—** | **—** | **—** | **1** | **1** |
| **Total** | **35** | **35** | **—** | **—** | **—** | **—** | **35** | **35** |

# Programme of work

Table 11.6 **Resource requirements by subprogramme**

| Subprogramme | Resources (thousands of United States dollars) 2008-2009 | Resources (thousands of United States dollars) 2010-2011 (before recosting) | Posts 2008-2009 | Posts 2010-2011 (before recosting) |
|---|---|---|---|---|
| Regular budget | | | | |
| Coordination of global advocacy of and support for the New Partnership for Africa's Development | 8 054.3 | 8 782.7 | 23 | 23 |
| Regional coordination of and support for the New Partnership for Africa's Development | 1 752.7 | 1 929.5 | 5 | 5 |
| Public information and awareness activities in support of the New Partnership for Africa's Development | 2 401.1 | 2 401.1 | 7 | 7 |
| **Subtotal** | **12 208.1** | **13 113.3** | **35** | **35** |
| Extrabudgetary | 205.0 | 375.0 | — | — |
| **Total** | **12 413.1** | **13 488.3** | **35** | **35** |

**Regular budget resource requirements by subprogramme**



## Subprogramme 1
## Coordination of global advocacy of and support for the New Partnership for Africa's Development

***Resource requirements (before recosting): $8,782,700***

11.15 The responsibility of this subprogramme is vested in the Office of the Special Adviser on Africa, who will be proactive in working closely with Member States, the African Union, the NEPAD secretariat and the entire United Nations system (including the Bretton Woods institutions) in the performance of its function. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 1 of programme 9 of the strategic framework for the period 2010-2011.

Table 11.7 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

**Objective of the Organization**: To strengthen international cooperation in support of the New Partnership for Africa's Development and the achievement of the Millennium Development Goals in Africa.

| Expected accomplishments of the Secretariat | Indicators of achievement |
|---|---|
| (a) Increased international community support for African development in general and NEPAD in particular | (a) (i) The number of recommendations in the reports of the Secretary-General incorporated into resolutions on African development adopted by the General Assembly, the Economic and Social Council, the Human Rights Council and other intergovernmental organs of the United Nations<br><br>*Performance measures*<br><br>2006-2007: 40 recommendations<br><br>Estimate 2008-2009: 45 recommendations<br><br>Target 2010-2011: 50 recommendations<br><br>(ii) An increase in the number of United Nations system activities in support of African development<br><br>*Performance measures*<br><br>2006-2007: 130 activities<br><br>Estimate 2008-2009: 135 activities<br><br>Target 2010-2011: 140 activities<br><br>(iii) An increase in the number of forums addressing South-South cooperation in support of Africa |

| | |
|---|---|
| | *Performance measures*<br>2006-2007: 4 forums<br>Estimate 2008-2009: 6 forums<br>Target 2010-2011: 8 forums |
| (b) Improved United Nations coordination in providing support to African development with the attainment of the Millennium Development Goals | (b) An increase in the number of joint initiatives undertaken by the United Nations system in support of African development<br>*Performance measures*<br>2006-2007: 35 joint activities<br>Estimate 2008-2009: 40 joint activities<br>Target 2010-2011: 45 joint activities |
| (c) Increased international awareness of African development issues | (c) An increase in the number of visits to the website of the Office of the Special Adviser on Africa<br>*Performance measures*<br>2006-2007: 280 visits per day<br>Estimate 2008-2009: 300 visits per day<br>Target 2010-2011: 400 visits per day |

**External factors**

11.16 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) Member States continue to demonstrate the political will to implement effective actions in support of the New Partnership for Africa's Development and the African agenda in general; (b) the private sector and civil society, not only internationally, but especially in Africa itself, show their willingness to be involved in the implementation of the New Partnership; and (c) all partners implement their financial pledges and other commitments in support of the New Partnership.

**Outputs**

11.17 During the biennium 2010-2011, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings in connection with the agenda item entitled "New Partnership for Africa's Development: progress in implementation and international support" (8);

b. Parliamentary documentation: progress report on the causes of conflict and the promotion of durable peace and sustainable development in Africa (2); report on the New Partnership: progress in implementation and international support (2);

(ii) Economic and Social Council: substantive servicing of meetings; support to the Economic and Social Council in its deliberations on Africa (as required) (1); substantive servicing of the ad hoc advisory group on African countries emerging from conflict (as required) (1);

(iii) Committee for Programme and Coordination:

a. Substantive servicing of meetings in connection with the Committee's consideration of the report of the Secretary-General on United Nations system support for the New Partnership for Africa's Development (3);

b. Parliamentary documentation: report on United Nations system support for the New Partnership for Africa's Development (2);

(iv) Ad hoc expert groups: communicating NEPAD: network building for advocacy and communications specialists (1); contribution of United Nations system support to the implementation of NEPAD (selected sectors: impact evaluation) (1); disarmament, demobilization and reintegration and stability in Africa (1); development of microfinance in Africa: scope, impact, lessons learned and policy implications (1); international support for African Peer Review Mechanism programmes of action (1); panel discussion on Africa and international migration: impact on Africa's development (1); panel discussion on the role of transport infrastructure on external trade (1); panel discussion on the strategic review of the causes of conflict and the promotion of durable peace and sustainable development in Africa (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: an overview of African peace and development: topical issues in the implementation of the New Partnership (1); folder on United Nations system support for the New Partnership for Africa's Development (1); folder on United Nations system support for the New Partnership for Africa's Development (1);

(ii) Non-recurrent publications: communicating NEPAD: network building for advocacy and communications specialists (1); contribution of United Nations system support to the implementation of NEPAD (selected sectors: impact evaluation) (1); disarmament, demobilization and reintegration and stability in Africa (1); international support for African Peer Review Mechanism programmes of action (1); microfinance in Africa: scope, impact, lessons learned and policy implications (1); report of the panel discussion on the role of transport infrastructure on external trade (1); report on the panel discussion on Africa and international migration: impact on Africa's development (1); report on the panel discussion on the strategic review of the causes of conflict and promotion of durable peace and sustainable development (1); report to develop mechanisms to review the full and timely implementation of all commitments related to Africa's development needs (1);

(iii) Seminars for outside users: briefings of Member States and other stakeholders, including private sector and civil society, on current and emerging issues regarding Africa's development, on progress in the implementation of NEPAD and on follow-up to United Nations global conferences (8);

(iv) Audio-visual resources: database on African non-governmental organizations (1); management of the website of the Office of the Special Adviser on Africa.

Table 11.8 **Resource requirements: subprogramme 1**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2008-2009* | *2010-2011 (before recosting)* | *2008-2009* | *2010-2011 (before recosting)* |
| Regular budget | | | | |
| Post | 6 546.2 | 7 270.0 | 23 | 23 |
| Non-post | 1 508.1 | 1 512.7 | — | — |
| **Subtotal** | **8 054.3** | **8 782.7** | **23** | **23** |
| Extrabudgetary | 205.0 | 375.0 | | |
| **Total** | **8 259.3** | **9 157.7** | **23** | **23** |

11.18 The amount of $8,782,700, reflecting an increase of $728,400, is required for the continuation of 23 posts and related non-post resources. The increase of $723,800 under posts is a result of the delayed impact of three new Professional posts (1 P-4 and 2 P-3) approved for the biennium 2008-2009. The net increase in non-post requirements is largely attributable to the increased cost of the service-level agreement with the Office of Information and Communications Technology, partially offset by a reduced amount of $4,800 for the maintenance of office furniture and equipment and an amount totalling $7,200 for non-recurrent non-post items.

11.19 During the biennium 2010-2011, the projected extrabudgetary resources, amounting to $375,000, will complement resources from the regular budget to finance various activities such as the preparation of policy and issue papers on disarmament, demobilization and reintegration and stability in Africa, travel of representatives to attend conferences and meetings, and conference costs.

## Subprogramme 2
## Regional coordination of and support for the New Partnership for Africa's Development

***Resource requirements (before recosting): $1,929,500***

11.20 Substantive responsibility for this subprogramme is vested in ECA. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 2 of programme 9 of the strategic framework for the period 2010-2011.

Table 11.9 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

**Objective of the Organization**: To strengthen United Nations system-wide support for the implementation of the New Partnership for Africa's Development at the regional and subregional levels in a manner consistent with the declaration on "Enhancing United Nations-African Union Cooperation: Framework for the Ten-Year Capacity-building Programme for the African Union".

| Expected accomplishments of the Secretariat | Indicators of achievement |
|---|---|
| (a) Enhanced coherence, coordination and cooperation among United Nations agencies in support of the implementation of NEPAD at the regional level | (a) Number of joint programmes implemented by the Regional Consultation Mechanism clusters in support of NEPAD programmes at the regional level<br>*Performance measures*<br>2006-2007: 10 joint programmes<br>Estimate 2008-2009: 12 joint programmes<br>Target 2010-2011: 14 joint programmes |
| (b) Enhanced cooperation among United Nations agencies and the regional economic communities in support of the implementation of NEPAD programmes at the subregional level | (b) Number of coordination mechanisms established at the subregional level<br>*Performance measures*<br>2006-2007: 0 coordination mechanisms<br>Estimate 2008-2009: 1 coordination mechanism<br>Target 2010-2011: 2 coordination mechanisms |

**External factors**

11.21 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) United Nations agencies and organizations working in Africa are committed to the implementation of joint activities and programmes in support of the African Union and its New Partnership for Africa's Development and the attainment of the United Nations Millennium Development Goals; and (b) African regional bodies, regional economic communities and intergovernmental organizations are supportive of United Nations efforts to strengthen system-wide support for the African Union and the New Partnership.

**Outputs**

11.22 During the biennium 2010-2011, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Substantive servicing of meetings: annual session of the regional coordination mechanism of United Nations agencies and organizations working in Africa in support of the implementation of NEPAD (12); functional support to enhanced cooperation among United Nations agencies at the subregional level (5);

(ii) Parliamentary documentation: reports to the annual session of the regional coordina mechanism of United Nations agencies and organizations working in Africa in sup of the African Union and its NEPAD programme (2); reports to the ministerial ses of ECA subregional offices on United Nations system-wide support to the Afr Union and for the implementation of NEPAD at the subregional level (10);

(iii) Ad hoc expert groups: strengthening the United Nations regional coordina mechanism and its cluster system for effective United Nations support for the vi and priorities of the African Union and its NEPAD programme (1);

(b) Other substantive activities (regular budget):

(i) Non-recurrent publications: enhancing coherence and coordination among Un Nations agencies and organizations working in Africa in support of the implementa of the United Nations/African Union cooperation programme and NEPAD (1);

(ii) Booklets, fact sheets, wallcharts, information kits: booklet and other promoti materials highlighting best practices as well as effective joint projects and program in support of the African Union and the implementation of NEPAD (2);

(iii) Technical material: development and maintenance of e-discussions among Un Nations thematic clusters on NEPAD in order to improve intracluster dialogue facilitate cross-sectoral programming and implementation within clusters; maintena of a website on United Nations system-wide support to the African Union and NEP United Nations agencies working in Africa (2);

(iv) Substantive servicing of inter-agency meetings: functional support for meetings of nine United Nations thematic clusters of the regional coordination mechanism support of NEPAD (18);

(v) Contribution to joint outputs: functional support for meetings organized within context of enhancing United Nations/African Union cooperation within the framew of the 10-year capacity-building programme for the African Union (2);

(c) Technical cooperation (regular budget):

(i) Advisory services: advancing the NEPAD programme and action plans implementation of United Nations/African Union cooperation within the framewor the 10-year capacity-building programme for the African Union (3); support to African Peer Review Mechanism countries in the implementation of nati programmes of action (3);

(ii) Training courses, seminars and workshops: advocacy and outreach activities NEPAD in collaboration with the Office of the Special Adviser on Africa, Department of Public Information, the United Nations Development Programme, NEPAD secretariat and the regional economic communities (1).

Table 11.10 **Resource requirements: subprogramme 2**

| | Resources (thousands of United States dollars) | | Posts | |
|---|---|---|---|---|
| Category | 2008-2009 | 2010-2011 (before recosting) | 2008-2009 | 2010-2011 (before recosting) |
| Regular budget | | | | |
| Post | 1 304.3 | 1 469.9 | 5 | 5 |
| Non-post | 448.4 | 459.6 | — | — |
| **Subtotal** | **1 752.7** | **1 929.5** | **5** | **5** |
| Extrabudgetary | — | — | — | — |
| **Total** | **1 752.7** | **1 929.5** | **5** | **5** |

11.23 The resources of $1,929,500, representing an increase of $176,800, provide for the continuation of five posts and related non-post requirements. The increase is attributable to additional requirements of $165,600 for the delayed impact of an additional P-4 post approved for the biennium 2008-2009; and an increase of $37,100 under travel of staff, partially offset by a decrease of $25,900 under consultants and experts.

## Subprogramme 3
## Public information and awareness activities in support of the New Partnership for Africa's Development

***Resource requirements (before recosting): $2,401,100***

11.24 Substantive responsibility for the subprogramme lies with the Department of Public Information. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 3 of programme 9 of the Strategic Framework for the period 2010-2011.

Table 11.11 **Objectives of the biennium, expected accomplishments, indicators of achievement and performance measures**

**Objective of the Organization**: To raise international awareness of the critical economic, social and environmental situation in Africa, as well as of the efforts made by Africa and the international community to promote the economic recovery and sustainable development of the region in pursuit of the goals of the New Partnership for Africa's Development and the achievement of the Millennium Development Goals.

| Expected accomplishments of the Secretariat | Indicators of achievement |
|---|---|
| (a) Improved quality and timely issuance of Africa Renewal in English and French | (a) (i) The percentage of the target audience expressing satisfaction with the value of the materials published in the magazine |

| | |
|---|---|
| | *Performance measures*<br>2006-2007: 60 per cent<br>Estimate 2008-2009: 60 per cent<br>Target 2010-2011: 60 per cent<br>(ii) Increased number of magazines published in a timely manner<br>*Performance measures*<br>2006-2007: 4 magazines<br>Estimate 2008-2009: 6 magazines<br>Target 2010-2011: 6 magazines |
| (b) Enhanced awareness of key thematic issues covered by the information materials produced by the subprogramme, both in print and on the website | (b) The percentage of the target audience indicating awareness of key thematic issues<br>*Performance measures*<br>2006-2007: 65 per cent<br>Estimate 2008-2009: 65 per cent<br>Target 2010-2011: 65 per cent |
| (c) Enhanced awareness on the part of the target audience of the aims of NEPAD | (c) (i) The percentage of the target audience indicating awareness of the aims of NEPAD<br>*Performance measures*<br>2006-2007: 65 per cent<br>Estimate 2008-2009: 65 per cent<br>Target 2010-2011: 65 per cent<br>(ii) Number of United Nations Information Centres reported to have proactively performed public advocacy on the issue of African development as part of their work<br>*Performance measures*<br>2006-2007: 32 United Nations Information Centres<br>Estimate 2008-2009: 35 United Nations Information Centres<br>Target 2010-2011: 38 United Nations Information Centres |

### External factors

11.25 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that external media (editors and journalists) are willing to accept publication materials prepared and disseminated by the Africa Section. The quality of the information that can be prepared by the subprogramme is influenced by the ability of partners (United Nations agencies, the African Union, the NEPAD secretariat, actors in Africa and the international community) to share information on their activities related to the goals, challenges and accomplishments of NEPAD.

### Outputs

11.26 During the biennium 2010-2011, the following outputs will be delivered: other substantive activities (regular budget):

(a) Recurrent publications: *Africa Renewal* (4 times a year) (8); *Afrique Renouveau* (4 times a year) (8);

(b) Booklets, fact sheets, wallcharts, information kits: information kits, briefing papers, press releases, media advisories and input to United Nations radio broadcasts on major international, regional and local initiatives and developments that support or have an impact on economic and social development in Africa (4);

(c) Press releases, press conferences: promotion of information materials produced by the Africa Section through liaison with editors and writers in major African media and with major donor and other countries to place those articles and to include relevant information on United Nations support for Africa in their own materials (1);

(d) Technical material: *Africa Renewal* online (English and French versions): develop and maintain the website, produce content tailored to the media and others interested in Africa's development to be linked to the website and design the site and page layout to optimize audience access to all available information materials (http://www.un.org/AR) (2).

Table 11.12 **Resource requirements: subprogramme 3**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2008-2009* | *2010-2011 (before recosting)* | *2008-2009* | *2010-2011 (before recosting)* |
| Regular budget | | | | |
| Post | 1 787.9 | 1 787.9 | 7 | 7 |
| Non-post | 613.2 | 613.2 | — | — |
| **Subtotal** | **2 401.1** | **2 401.1** | **7** | **7** |
| Extrabudgetary | — | — | | |
| **Total** | **2 401.1** | **2 401.1** | **7** | **7** |

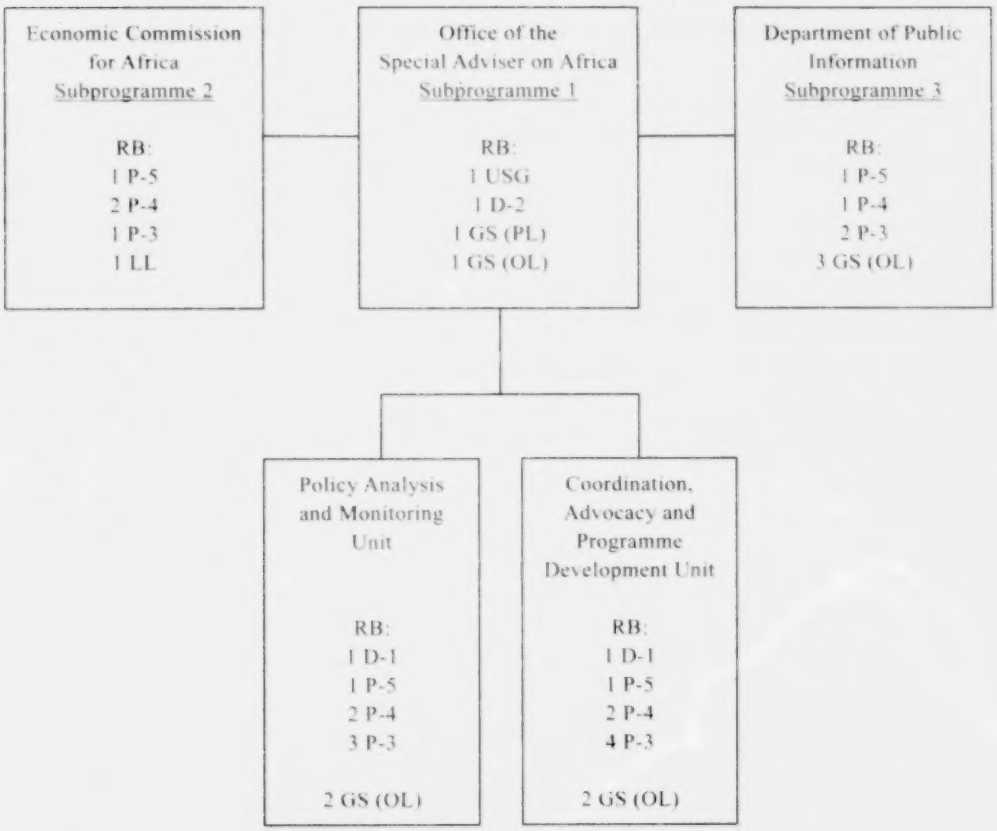
11.27 The amount of $2,401,100 provides for the continuation of seven posts and related non-post requirements.

Table 11.13 **Summary of follow-up action taken to implement the relevant recommendations of oversight bodies**

| *Brief description of the recommendation* | *Action taken to implement the recommendation* |
|---|---|
| **Advisory Committee on Administrative and Budgetary Questions** (A/62/7 and Corr.1) | |
| IV.18 The Advisory Committee recommends that greater efforts be made to raise extrabudgetary funds. | The Office of the Special Adviser on Africa continues with its efforts to mobilize extra budgetary resources and in this regard has actively engaged donors in discussions on the funding of various collaborative activities. The Office is mindful of the current global economic situation and its possible impact on the availability of such resources but will continue to work with donors to pursue collaboration in areas of mutual interest. |

# United Nations support for the New Partnership for Africa's Development

## Organizational structure and post distribution for the biennium 2010-2011




*Abbreviations*: USG, Under-Secretary-General; RB, regular budget; GS, General Service; PL, Principal level; OL, Other level; LL, Local level.

# Annex

## Outputs produced in 2008-2009 not to be carried out in the biennium 2010-2011

| *A/62/6, paragraph* | *Output* | *Quantity* | *Reason for discontinuation* |
|---|---|---|---|
| **Coordination of global advocacy of and support for the New Partnership for Africa's Development** | | | |
| 11.15 (b)(i) | Directory of African non-governmental organizations | 1 | The Directory is updated online. Contact details frequently change, making it not cost-effective and impractical to continue producing the print version as a supplement to the online version. |
| | **Total** | **1** | |